

APPENDIX 1

Homes for Ukraine Finance Update - 13/10/2022	YTD	Est.	Total
	£'000	£'000	£'000
Income	9,302	7,434	16,736
Guest Payments	276	80	356
Grants to Ds & Bs	106	428	535
Staffing (including assessments) and Agency costs	405	329	734
Contracts & Services (including home checks, employment support and young people's activity)	735	595	1,330
Voluntary Organisations	630	-	630
Move on Support	-	1,380	1,380
Employment Support	-	492	492
Homelessness	20	980	1,000
Total Estimated Expenditure (13/10/22)	2,172	4,285	6,457
Estimated balance to provide further support	7,130	3,149	10,279